



GOVERNMENT OF GUAM



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CSC NO. 2009-50

April 30, 2009

Senator Judith T. Won Pat
Speaker: 20th Guam Legislature
116 Chalan Santo Papa Suite 102
Haganta, Guam 96910
Tel: 472-3587

Dear Senator;

Herewith, are our 2009-2nd Quarter staffing and expenditure reports, pursuant to P.L. 29-113. We sent our reports to your emails at senwonpat@eccomm.com, mark@judiwonpat.com and roland@judiwonpat.com

We would like to inform you that we currently do not have any Federal Funds nor Prior Years Obligations to report this quarter.

Should you have any questions, you can call me at the above numbers. Si Yu'us Ma'se.

Senseramente,

Signature of Naomi E. Lujan-Gonzales
NAOMI E. LUJAN-GONZALES

Attachment(s)
cc: File; Chrono; RTL;JSD 43009

Handwritten file number: 30-09-0564
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: 4/30/09
Time:
Received by:
0571

Vertical stamp: 2009 MAY 21 AM 8:42

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.38	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Source	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES, NAOMI E.		75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Source	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
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	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Source	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES, NAOMI E.		75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Source	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES, NAOMI E.		75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

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	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
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GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

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Program **CSC - DIRECTOR'S OFFICE (0501)**

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CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

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GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

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	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Source	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES NAOMI E.	0	75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Source	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES NAOMI E.	0	75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St.	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St.	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES NAOMI E.	0	75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St.	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES NAOMI E.	0	75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St.	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Source	Position	Position Title	Name	Grade-St.	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES, NAOMI E.	0	75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Source	Position	Position Title	Name	Grade-St.	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.38	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Source	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES, NAOMI E.	0	75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Source	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St.	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St.	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES NAOMI E.	0	75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St.	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES NAOMI E.	0	75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES NAOMI E.	0	75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

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 For Appropriation/Expenditure Report pursuant to PL 29-113
 Government of Guam
 (2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES, NAOMI E.		75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES NAOMI E.	0	75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES NAOMI E.	0	75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Source	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES, NAOMI E.		75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Source	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES, NAOMI E.	0	75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	46,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES, NAOMI E.		75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59

For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	452,444.00	210,155.00	179,118.56	0	31,036.44	242,289.00
	FRINGE	131,368.00	64,491.00	55,023.72	0	9,467.28	66,877.00
	CONTRACT	28,799.18	28,799.18	13,145.85	6,418.03	9,235.30	0
	BLDG RENT	85,470.00	85,470.00	49,857.50	21,367.50	14,245.00	0
	SUPPLIES	1,430.00	1,430.00	598.33	0	831.67	0
	EQUIPMENT	10,120.00	10,120.00	0	0	10,120.00	0
	DRUG TESTING CHARGES	100	100	75	0	25	0
	MISCELLANEOUS	8,400.00	8,400.00	6,800.00	0	1,600.00	0
	TELEPHONE	7,285.48	7,285.48	2,619.06	4,654.27	12.15	0
FUND Fund Totals:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00
CIVIL SERVICE COMMISSION TOTALS:		725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS	725,416.66	416,250.66	307,238.02	32,439.80	76,572.84	309,166.00

**Government of Guam
2009 2nd Qtr Staffing Pattern**

Program **CIVIL SERVICE COMMISSION (0500)**

Fnd. Src.	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	SS	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	203	PERSONNEL MGT. ANALYST III	LIZAMA, RAMON T.	N-26	80,796.24	27-Nov-10	0	80,796.24	18,300.35	403.52	0	1,171.55	173.94	1,380.08	179.92	21,609.35	102,405.59
GENERAL FUND	201	BOARD SECRETARY	DRAKE, JERAMINE S	I - 13	35,571.00	21-Jun-09	161.4	35,732.40	8,056.83	403.52	0	515.78	173.94	1,380.08	179.92	10,710.07	46,442.47
GENERAL FUND	205	PERSONNEL MGT. ANALYST III	FEJARANG ROLAND P	N - 07	41,936.00	1-Jun-09	198.75	42,134.75	9,498.50	403.52	0	608.07	173.94	4,931.94	613.6	18,001.48	60,136.23
GENERAL FUND	204	PERSONNEL MGT. ANALYST III	AGUON TONY C	N - 09	45,043.00	18-Apr-10	0	45,043.00	10,202.24	403.52	0	653.12	173.94	1,380.08	179.92	12,992.82	58,035.82
CIVIL SERVICE COMMISSION TOTALS:					203,346.24		360.15	203,706.39	48,057.92	1,614.08	0	2,948.52	695.76	10,844.08	1,153.36	63,313.72	267,020.11

Program **CSC - DIRECTOR'S OFFICE (0501)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	200	EXECUTIVE DIRECTOR	LUJAN-GONZALES, NAOMI E.		75,208.00		0	75,208.00	17,034.61	403.52	0	1,090.52	0	3,163.68	384.8	22,077.13	97,285.13
GENERAL FUND	220	CLERK TYPIST III	TAKAO, MATILDA T	F - 01	17,635.00		0	17,635.00	3,994.33	403.52	0	255.71	0	3,163.68	384.8	8,202.04	25,837.04
GENERAL FUND		CLERK TYPIST III	PAULINO, RACHEL G.	F - 10	26,453.00	2-Mar-10	0	26,453.00	5,991.60	0	0	383.57	0	0	0	6,375.17	32,828.17
CSC - DIRECTOR'S OFFICE TOTALS:					119,296.00		0	119,296.00	27,020.54	807.04	0	1,729.79	0	6,327.36	769.6	36,654.34	155,950.34

Program **CSC - LEGAL OFFICE (0510)**

Fund Sourc	Position	Position Title	Name	Grade-St	Salary	Inc. Date	Inc. Amount	Subtotal	Retirement	Retire (DDI)	Social	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	213	ADMIN. COUNSEL	KONO, ROBERT H.	A4 - 17	117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
CSC - LEGAL OFFICE TOTALS:					117,644.00		0	117,644.00	26,646.37	0	0	1,705.84	173.94	1,380.08	179.92	30,086.14	147,730.14
GRAND TOTALS:					440,286.24		360.15	440,646.39	99,724.83	2,421.12	0	6,384.15	869.7	18,551.52	2,102.88	130,054.20	570,700.59